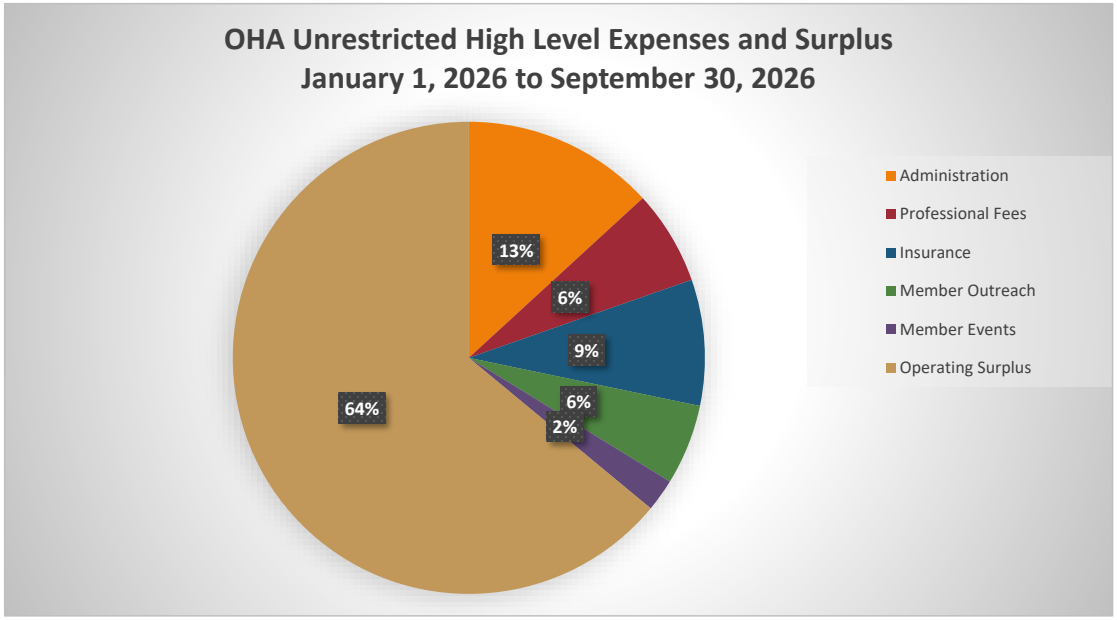
Oakmore Homes Association
High Level Expenses and Surplus
UNRESTRICTED ONLY

Administration	$ 3,407.12
Professional Fees	$ 1,669.00
Insurance	$ 2,230.75
Member Outreach	$ 1,424.42
Member Events	$ 575.00
Operating Surplus	$ 16,539.72

Note: Operating Surplus at the end of the year will become part of contingency reserves.



Oakmore Homes Association
High Level Expenses and Surplus
RESTRICTED ONLY (LPR PILOT)

LPR Administration	$ -
LPR Installation	$ 150.00
LPR Lease	$ 15,000.00
LPR Operating Surplus	$ 3,742.26

